

Tender Inviting Authority: ONGC- Tripura Power Company Limited

Name of Work: Operation and Maintenance Services for 2 x 363.3 MW Gas based Combined Cycle Power Plant , Palatana , Tripura

Contract No: OTPC/O&M/PAL/ 2023 -24/001

Name of the Bidder/ Bidding Firm / Company :

PRICE SCHEDULE  
 (Global TENDERS - RATES ARE TO GIVEN IN RUPEES (INR) ONLY)  
 (This BOQ template must not be modified/replaced by the bidder and the same should be uploaded after filling the relevant columns, else the bidder is liable to be rejected for this tender. Bidders are allowed to enter the Bidder Name and Values only )  
 NOTE:  
 1. The lump sum price includes cost of all items included in the scope of supply and services as stipulated in the tender document.  
 2. The Bidder shall ensure that the price mentioned for the first year shall be at least 5% (five percent) lesser than the price for the year of operation and maintenance and similarly the price mentioned for the second year shall be at least 5% (five percent) lesser than the price for the third year of operation and maintenance.  
 3. The Bidder shall carry out the whole of the services and supply of Consumables involved in connection with operation and maintenance of 2x363.3 MW combined cycle power plant at Palatana, Tripura in India as indicated in the Bidding Document .  
 4. The Bidder shall ensure that its Unpriced Techno-Commercial Bid does not indicate any prices.

NUMBER #	TEXT #	NUMBER #	NUMBER	NUMBER	NUMBER	NUMBER	TEXT	TEXT	NUMBER	NUMBER #	TEXT #
Sl. No.	Item Description	Takeover Phase In Figures To be entered by the Bidder in Rs. P	1st year of operation (01-12 months) 1-Jan-24 till 31-Dec-24 Rs. P	2nd year of operation (13-24 months) 1-Jan-25 till 31-Dec-25 Rs. P	3rd year of operation (25-36 months) 1-Jan-26 till 31-Dec-26 Rs. P	4th year of operation (37-48 months) 1-Jan-27 till 31-Dec-27 Rs. P	5th year of operation (49-60 months) 1-Jan-28 till 31-Dec-28 Rs. P	TOTAL OPERATING FEES FOR 60 MONTHS ( WITHOUT GST) Rs. P	All applicable taxes, duties and levies in India @18% Rs. P	GRAND TOTAL AMOUNT WITH GST in Rs. P	TOTAL AMOUNT In Words
1	2	13	14	15	16	17	18	19	20	54	55
1	<b>Takeover Phase :</b>								0	0.00	INR Zero Only
1.01	Price for providing services as defined in Biding Document during the Takeover Phase of Plant starting from date of Letter of Award and ending on 24:00 hrs on 31st December 2023										
2	<b>Operational Phase :</b>							0.00	0	0.00	INR Zero Only
2.01	Price for operation & maintenance services of Plant including O&M of river water intake system, handling storage and preservation at site of OTPC supplied material and supply (including transportation) of chemicals, gases, consumables, oils, lubricants, filters, electrical accessories, construction materials and all other goods except spares (spares shall be supplied by Owner) required for operation & maintenance of Plant starting from 00:00 Hrs of 1st January 2024 till the expiry of the Term or if renewed in accordance with the provisions of this Contract then till the expiry of the Renewed Term.										
<b>Total in Figures</b>										<b>0.00</b>	Zero Only
<b>Quoted Rate in Words</b>										<b>Zero Only</b>	

**MONTHLY PRICE FOR MANPOWER ADDITION/ DELETION ( To be filled by Bidder)**

Tender Enquiry No: OTPC/O&M/PAL/ 2023 -24/001

Name of the Bidder/ Bidding Firm / Company :		0									
Sl. No.	Category of Manpower	1 <sup>st</sup> year of operation (0-12 months)		2 <sup>nd</sup> year of operation (13-24 months)		3 <sup>rd</sup> year of operation (25-36 months)		4th year of operation (37-48 months)		5th year of operation (38-60 months)	
		MONTHLY PRICE IN FIGURES(INR)	MONTHLY PRICE IN WORDS (INR)	MONTHLY PRICE IN FIGURES(INR)	MONTHLY PRICE IN WORDS (INR)	MONTHLY PRICE IN FIGURES(INR)	MONTHLY PRICE IN WORDS (INR)	MONTHLY PRICE IN FIGURES(INR)	MONTHLY PRICE IN WORDS (INR)	MONTHLY PRICE IN FIGURES(INR)	MONTHLY PRICE IN WORDS (INR)
<b>A</b>	<b>Operation:</b>										
a	Plant Manager		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
b	Operations Manager		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
c	Shift-in-charge		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
d	Shift Engineers		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
e	Shift Operator		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
f	Chemist		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
g	Lab Technician		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
h	RWIS & H <sub>2</sub> Plant operator		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
<b>B</b>	<b>Maintenance:</b>										
a	Manager - Mechanical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
b	Engineer – Mechanical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
c	Technician – Mechanical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
d	Manager - Electrical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
e	Engineer – Electrical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
f	Technician – Electrical Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
g	Manager – C&I Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
h	Engineer – C&I Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
i	Technician – C&I Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
j	Engineer – Civil Maintenance		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
k	Manager – Planning & Technical Cell		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
l	Engineer – Planning and Technical Cell		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
<b>C</b>	<b>Support Services:</b>										
a	Head Purchase		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
b	Purchase Engineer		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
c	Store-keeper		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
d	Store Assistant		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
e	HSE Manager		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
f	HR/IR & Admin		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
g	Fire Supervisor		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only

h	Firemen		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
i	Fire Tender Driver-Cum-Operator		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only
j	Finance & Accounts		Zero Only		Zero Only		Zero Only		Zero Only		Zero Only

**Note :**

1. Above price is all inclusive including cost of mobilization, demobilization, transportation, accommodation, taxes, duties, visa, license fee, etc.
2. Above price is applicable for all personnel, Indian and expatriates.
3. Above price is payable for number of days service provided in a month on pro-rata basis. No price is payable for the days person is on leave except for holidays declared by OTPC.
4. Above price includes working on overtime, working on holiday, working during shifts, working during day or night.
5. If during the course of the O&M Contract if any additional manpower is required to perform any additional services (at the request of the Owner) in addition to the Services envisaged under the O&M Contract, then the price for such additional manpower shall be determined on the basis of this schedule of price. Any such price adjustment shall be made on a yearly basis.
6. If during the course of the O&M Contract there is a shortfall in manpower deployed at Site then the Contract Price payable for the absence period shall be reduced on the basis of this schedule of price.
7. The manpower price of the first year shall be at least 5% (five percent) less than the manpower price for the second year; and, the manpower price of the second year shall be at least 5% (five percent) less than the manpower price for the third year; and, the manpower price of the third year shall be at least 5% (five percent) less than the manpower price for the fourth year; and, the manpower price of the fourth year shall be at least 5% (five percent) less than the manpower price for the fifth year.

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### **Instructions for filling up Schedule of Prices**

1. The total lump-sum price as quoted in the Schedule of Prices of the Bidding Document shall include the cost of all materials and all item of work, services, taxes and duties in India respectively as included in the scope of supplies and services as stipulated in the Bidding Document and to complete the scope of supplies and services contemplated by the Bidding Document irrespective of whether all the items for supply and services are categorically listed out/brought out elsewhere or not.
2. The Bidder shall note that this is not an item rate contract. All the services and supplies which are deemed to be performed, executed and supplied by the Bidder as stipulated in the Bidding Document and its cost thereof must be covered suitably and appropriately assigned to various available heads and categories.
3. Unless additional requirements are made (not contemplated by the Bidding Document), total payments to be made to the Bidder shall be limited to quoted Contract Price.
4. Obligation of the Bidder under the Contracts is not limited to the quantities that the Bidder may indicate in the schedule of break-up of prices in its Bid (in the Schedule of Prices ). Bidder shall carry out entire scope of works as specified in Bidding Document within the quoted lump sum price as included in schedule of prices under the Schedule of Prices in the Bid .
5. Prices quoted by the Bidder shall also include cost of any other services/supplies/work(s) not specifically mentioned in the Bidding Document but necessary for the safe, efficient and trouble free
6. The Contract Price quoted as above shall be inclusive of all inspection charges of all materials required under the Bidding Document.
7. The quoted prices in the Schedule of Prices shall be inclusive of Goods & Services tax, VAT, excise duty, customs duty, Tripura VAT, octroi, etc. as payable in India as applicable. Further, the Bidder shall indicate the amount of each component of tax, duty, levy, etc. in the Schedule of Prices.
8. Price shall be quoted both in figures as well as in words in clear legible writing. In case of a discrepancy between the amount stated in figures and words, the amount quoted in words shall prevail.
9. The total prices shall be fixed till the expiry of term of the Contract and shall not be subject to price
10. The Owner's liability to pay shall be restricted to bid price quoted in the Schedule of Prices (in words).
11. Capitalised terms used in this Form but not defined shall have the meaning prescribed to them under the Bidding Document.
12. Bidder shall specify name of the company and sign and affix common seal on all pages of Price Bid. In case of an Indian company common seal is to be affixed in accordance with the procedure prescribed under its articles of association/board resolution and in accordance with the Companies Act, 2013 and in case the Bidder is a foreign company then the common seal/corporate seal of such foreign company shall be affixed in accordance with the procedures prescribed under its constituent documents and the applicable law in the jurisdiction of incorporation of such foreign company.