

CSR Calendar 2025-26								
Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Location area (Yes/No)	Location of the Project	Project duration	Amount allocated for the Project (Rs.)	Mode of implementation direct (Yes/No)	Remarks
A	Promoting Health and Sanitisation							
1	MHU Services at Gomati & Dhalai District.	Promoting Health and Sanitisation	Yes	Tripura	Yearly	₹ 38,00,000.00	No	Hindustan Latex Family Planning Promotion Trust (HLFPPT)
2	MHU Services at Gomati & Sepahijala District.	Promoting Health and Sanitisation	Yes	Tripura	Yearly	₹ 55,00,000.00	No	Hindustan Latex Family Planning Promotion Trust (HLFPPT)
3	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	Promoting Health	Yes	Tripura	Yearly	₹ 61,950.00	No	Through OEM
4	Autism screening & treatment Clinic in west Tripura	Promoting Health	Yes	Tripura	One time	₹ 10,00,000.00	No	Maa Usha Charitable Trust
5	Girls Hygiene project	Promoting Health and Sanitisation	Yes	Tripura	Yearly	₹ 10,00,000.00	No	Implementation partner will be identified via tendering Process
B	Promoting Education							
6	Coaching for Under privileged Meritorious students.	Promoting Education	Yes	Gomati, Tripura	Yearly	₹ 12,00,000.00	No	Implementation partner will be existing agency which has provided services FY 24-25
7	Infrastructure for Schools	Promoting Education	Yes	Tripura	One time	₹ 16,00,000.00	No	Implementation partner will be identified via tendering Process
8	Infrastructure for oldage home/orphanage	Promoting Education	Yes	Tripura	One time	₹ 6,00,000.00	No	Implementation partner will be identified via tendering Process
9	Drinking water project for schools/Hospitals	Promoting Education and Health	Yes	Tripura	One time	₹ 4,00,000.00	Yes	Implementation partner will be identified via tendering Process
C	Promoting Sport							
10	Assistant for sport personals (kits)	Promoting Sports	Yes	Tripura	One time	₹ 12,00,000.00	No	Implementation partner will be identified via tendering Process
D	Community Development							
11	AMC for Solar street lighting system 84 nos. installed at 10 km radius of OTPC Palatana	Community Development	Yes	Gomati, Tripura	Yearly	₹ 33,602.00	No	Throught OEM/Via tendering
12	AMC for Solar Street Lighting Projects at Palatana, Khilpara & Dhajanagar area.	Community Development	Yes	Gomati, Tripura	Yearly	₹ 4,19,756.00	No	Throught OEM/Via tendering
13	40 nos. of solar lights	Community Development	Yes	Gomati, Tripura	One time	₹ 10,00,000.00	No	Implementation partner will be identified via tendering process
E	Others							
14	High Mast Lights at Matarbari (Maintenance)	Promoting National/Historical Heritage	Yes	Gomati, Tripura	One time	₹ 1,00,000.00	No	Implementation partner will be DM Gomati.
15	Contingency fund	Other	Yes	Tripura		₹ 36,00,000.00	No	
16	Consultancy Support/Training/Misc	Administrative support	Yes	Gomati, Tripura	Yearly	₹ 9,84,692.00	No	
Total						₹ 2,25,00,000.00		
2% CSR Spend (Mandatory Requirement) FY 2025-26						₹ 1,91,23,067.00		

Note: 1. The CSR Projects/programs will be implemented either through inhouse team or through such agencies who fulfil the criteria laid down under Companies (CSR Policy) Amendment Rules, 2021.

2. CSR Sub Committee of OTPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.

SL.	Name of the project	Tentative beneficiaries	Likely impact on society
A	Promoting Health and Sanitisation		
1	MHU Services at Gomati & Dhalai District	5500 monthly	Mobile Healthcare Units (MHUs) services in Tripura operated by OTPC have a significant positive impact, particularly in reaching remote and underserved areas. It provides access to basic healthcare services, including consultations, diagnostic testing, medication, and counseling at no cost. MHUs also serve as platforms for health education and awareness, empowering communities to adopt preventive measures and understand various diseases.
2	MHU Services at Gomati & Sepahijala District	5000 monthly	OPD service is accessible at the doorstep and Treatment of minor ailments are very helpful for poor patients, consequent to this peoples of hilly areas, those who are unable to avail Hospital facilities are availing the service at their doorstep. Urgent cares is being attended and in emergency referrals are being done.
3	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	8000 monthly	Total No of Beneficiaries including patients, patient parties and staff of Hospitals and The Patients are provided safe and free drinking water at the Hospitals at a free of cost.
4	Autism screening & treatment Clinic in west Tripura	250 monthly	Clarification and understanding of the condition of ASD to take preventive measure like therapies and needful Interventions to mitigate disease burden of the society.
5	Girls Hygiene Project	1500 monthly	Reduction of absentees in School days and improved overall Health and Hygiene amongst girls' students.
B	Promoting Education		
6	Coaching for Under Privileged Meritorious students	24	Regular classes may help students to develop critical thinking, problem-solving, and communication skills that are essential for success in any field. Coaching classes also encourage self-reflection and goal setting, helping students understand their aspirations and chart a path toward achieving them. It provides good training and repetition of exercises to have a clear understanding of the curriculum.
7	Infrastructure for Schools	350-500	Providing comfortable and ergonomic furniture is crucial for promoting student well-being and increase productivity in school going students.
8	Infrastructure for oldage home/orphanage	350-500 monthly	Providing comfortable and ergonomic furniture is crucial for promoting student well-being and productivity.
9	Drinking water Project for school/hospitals	1500 monthly	Patients, patient parties and staff of Hospitals and students and school staff at Schools could avail free of cost safe drinking water for long time.
C	Promoting sports		
10	Assistance for Sports Personals (Kits)	150	Providing swimming kits to players in Tripura can significantly improve participation and training opportunities, particularly for those who may not otherwise have access to them. This assistance for needy sports personals may help them to better performance, greater participation in the sport, and build more numbers of state representatives at national level swimming program.
D	Community development		
11	AMC for solar Street Lighting System 84 nos. installed at 10 km radius of OTPC Palatana,	250000	Illuminate roads reduced accidents and crime at night in the area, Enhance power lighting and increase in traffic safety and the economic development along the roadside increases.
12	AMC for solar street lighting Project at Palatana, Khilpara & Dhajanagar Area	100000	Illuminate roads to reduced accidents and crime rate at night, increase in traffic safety and the economic development along the roadside vendors.
13	40 nos. of solar lights	45000	Illuminate roads to reduced accidents and crime rate at night, increase in traffic safety and the economic development along the roadside vendors.
F	Others		
14	High Mast light at Matabari (Maintenance)	1000 per day	Mitigate thief cases during auspicious Diwali festival in Matabari Temple and further, petty shop vendors are able to install stalls under the lights for their business and generating their livelihood.
15	Consultancy support/training/misc.		
16	Contingency fund (as per community need)		