

Proposed CSR Calendar for FY 22-23




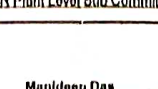

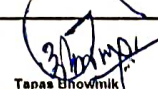
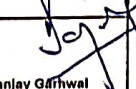
1	2	3	4	5	6	7	8	9	10	11	
										Mode of Implementation - Through Implementing Agency	
Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Local area (Yes/No)	Location of the project	Project Duration	Amount allocated for the project (in Rs.)	Revised Allocation	Reason for Revised Allocation	Mode of Implementation Direct (Yes/No)	Name	CSR Registration number
1	Fishery Development (Rural poverty alleviation)	Livelihood Enhancement	Yes	Gomati, Tripura	Yearly	₹ 1,00,00,000	₹ 1,00,00,000		NO	Will be implemented through M/s CML	CSR00004635
2	AMC for Solar Street Project (Palitana Market to Ramesh Chourmahal)	Community Awareness / Development	Yes	Gomati, Tripura	Yearly	₹ 5,00,000	₹ 5,00,000		Yes	-	-
3	02 nos of Existing MHU Gomati & Sepahijala District	Promoting Health and sanitation	Yes	Gomati / Sepahijala, Tripura	10 month from June 22 - March 23	₹ 50,00,000	₹ 24,50,000	Tendering for 2 number of MHU under Process, Expected to be deployed by January 2023, so to utilize unused amount it is proposed to divert for the other new projects, which require immediate funding.	NO	At present 02 MHU is running by M/s Wockhardt Foundation. Next Year Vendor will be selected via tendering.	M/s Wockhardt Foundation CSR00000161
4	Sepahijala MHU 2 month & Gomati 2 Month Extension	Promoting Health & Sanitation	Yes	Gomati / Sepahijala, Tripura	2 month	₹ 13,50,000	₹ 13,50,000		NO	Will be implemented By M/s Wockhardt Foundation	CSR00000161
5	Solar street light project in road side & village vicinity	Community Awareness / Development	Yes	Gomati, Tripura	01 year	₹ 82,50,000	₹ 87,00,235		Yes	Implementation partner will be identified via tendering, post approval of committee	-
6	Drinking Water Facility at PHC/School & Orphanage home	Promoting Health	Yes	Gomati, Tripura	01 year	₹ 23,50,000	₹ 23,50,000		Yes	Implementation partner will be identified via tendering, post approval of committee	-
7	Training for 10 number of Sports Person	Promoting Sports	Yes	Gomati, Tripura	01 year	₹ 2,00,000	₹ 2,00,000		Yes	Implementation partner will be identified via tendering, post approval of committee	-
8	Sanitary Pad Distribution Project for 3000 girl students per month in Malabani & Kakraban block	Promoting Health	Yes	Gomati, Tripura	01 year	₹ 14,40,000	₹ 14,40,000		NO	Implementation partner will be identified via tendering, post approval of committee	-
9	Construction of 4 nos. of Class Rooms at Udaipur (Nearest School)	Promoting education	Yes	Gomati, Tripura	01 year	₹ 20,00,000	₹ 44,50,705	Fund diverted from SI No 3 Project due to revised estimate.	Yes	Implementation partner will be identified via tendering, post approval of committee	-
10	Consultancy/Support/Capacity building for CSR Team	Administrative Head(5%)		Gomati, Tripura	01 year	₹ 15,00,000	₹ 15,00,000		-	Implementation partner will be identified via tendering, post approval of committee	-
11	Har Ghar Tiranga Project/Mass scale production & supply of National Flag	Livelihood Enhancement	Yes	Gomati, Tripura	01 year	₹ -	₹ 9,50,000		Yes	Implementation will be done by TRLM, A GoT Organization.	-
12	Financial assistance for construction of mid-day meal dining hall of Ramesh school, Udaipur	Promoting education	Yes	Gomati, Tripura	01 year	₹ -	₹ 11,00,000		Yes	Implementation partner will be identified via tendering, post approval of committee	-
13	High Mast Repairing of Tilpureshwari Temple	Protection of National Heritage	Yes	Gomati, Tripura	01 year	₹ -	₹ 1,00,000		Yes	Implementation partner will be identified via tendering, post approval of committee	-
Total						₹ 3,31,00,000	₹ 3,31,00,000				
						₹ 3,01,05,807					

2% CSR Spend (Mandatory Requirement) FY2022-23

Note: 1. The CSR Projects/programs will be implemented either through inhouse team or through such agencies who fulfill the criteria laid down under Companies(CSR Policy) Amendment Rules, 2021.

2. CSR Sub Committee of OTPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.

Recommended by CSR Plant Level Sub Committee:

 Manish Ghil Member	 Avishek Roy Member Secretary	 P N Bharna Member	 Manideep Das Member	 Prabhat Chandra Member	 Tapas Bhownik Member	 Sanjay Gargwal Chairman
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Approved By:

GM (HR & Admin) CSR

MD, O/PC