

CSR Calander 2024-2025

Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Local Area (Yes/No)	Location of the Project	Project Duration	Amount allocated for the project (in Rs.)	Mode of Implementation Direct (Yes/No)		
A	Livelihood enhancement							Name	CSR Registration number
1	Fishery Development Project at Kakraban & Matarbari Block By CML, A unit of Tata Trust (Rural Poverty Alleviation)	Livelihood enhancement	Yes	Gomati, Tripura	Yearly	₹ 1,00,00,000	No	Implementation through M/s CML- Tata Trust	
B	Community Development								
2	AMC for Solar Street Lighting Projects at Palatana, Khilpara & Dhajanagar area.	Community Development	Yes	Gomati, Tripura	Yearly	₹ 4,19,756	No	Throught OEM/Via tendering	
3	100 nos Solar street lights	Community Development	Yes	Tripura	Yearly	₹ 20,00,000	No	Implementation partner will be identified via tendering process	
C	Promoting Health and Sanitisation								
4	MHU Services at Gomati & Dhalai District.	Promoting Health and Sanitisation	Yes	Tripura	Yearly	₹ 65,00,000	No	Hindustan Latex Family Planning Promotion Trust (HLFPPT)	
5	AMC for "water from air" machines at AGMC & GBPH & Kakraban PHC.	Promoting Health	Yes	Tripura	Yearly	₹ 61,950	No	Through OEM	
6	Girls hygiene project	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	No	Implementation partner will be identified via tendering Process	
7	Medical equipment at District Hospital Gomati	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 17,00,000	No	Implementation partner will be DM Gomati.	
8	Toilet block at Ram Thakur Vidyamandir	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	No	Implementation partner will be DM Gomati.	
9	Equipment at GB Hospital	Promoting Health and Sanitisation	Yes	Tripura	Yearly	₹ 8,00,000	NO	Implementation partner will be DM West	
10	Drinking Water project for school/Hospitals	Promoting Health and Sanitisation	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	Yes	Implementation partner will be identified via tendering Process	
D	Promoting sports								
11	Assistance for Sports personnel(Sports Kit)	Enhancing sports	Yes	Tripura	Yearly	₹ 12,00,000	No	Implementation partner will be DM West/ Gomati.	
E	Promoting Education								
12	Coaching for Under privileged Meritorious students.	Promoting Education	Yes	Gomati, Tripura	Yearly	₹ 6,00,000	Yes	Implementation partner will be identified via tendering Process	
13	Infrastructure for Orphanage/ School	Promoting Education	yes	Tripura	one time	₹ 24,00,000	Yes	Implementation partner will be DM West & Gomati	
F	Others								
14	High Mast Lights at Matarbari (Maintenance)	Promoting National/Historical Heritage	Yes	Gomati, Tripura	One time	₹ 1,00,000	Yes	Implementation partner will be identified via tendering process	
15	Consultancy Support/Training/Misc	Administrative support	Yes	Gomati, Tripura	Yearly	₹ 15,00,000	Yes		
16	Contingency fund (As per community need)					₹ 34,18,294			
Total						₹ 3,25,00,000			
2% CSR Spend (Mandatory Requirement) FY2024-25						₹ 2,81,60,060			

Note: 1. The CSR Projects/programs will be implemented either through inhouse team or through such agencies who fulfil the criteria laid down under Companies(CSR Policy) Amendment Rules, 2021.

2. CSR Sub Committee of OTPC shall be monitoring authority for implementation of the CSR programs. The progress on each of the CSR program shall be evaluated by CSR Subcommittee and update of same shall be made to CSR Committee.